

Cornelly Community Council

Cornelly Community Centre
North Cornelly
Bridgend
CF33 4AS



Cyngor Cymunedol Corneli

Canolfan Gymunedol Corneli
Gogledd Corneli
Pen y Bont
CF33 4AS

Chairperson / Cadeirydd: Cllr Mrs E Winstanley

Clerk/Clerc: J Murphy

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DRAFT

**Minutes of Meeting of Finance Committee
held at Cornelly Committee Centre and remotely
on 31st May 2023 at 6.30pm**

Present: Cllrs Mrs E Winstanley, Mrs S Bennett, Mrs H Kavanagh, Mr S Parker & Mr D Morgan
Ms P Page (remote)
Apologies: Cllrs Mrs J Granville & Mr RM Granville
Clerk: Ms Judy Murphy

ITEM

1. Apologies for absence

Cllr Mrs J Granville, Mr RM Granville

2. Review of 2022-23 End of Year Figures

Clerk produced the end of year figures for 2022-23.
All members agreed that the figures are correct.

3. Consideration of Draft 2023-24 Budget

3.1 Clerk produced the current figures for the financial year 2023-24.

3.2 Cllr S Parker identified items that had not been included in the current budget. These were identified as: (approximate figures)

- a) Christmas 2023 Event - £2000
- b) Memorial & Plaque - £7000
- c) Solicitors Fees - £2000
- d) Drain Survey & Repairs - £5500
- e) Comm Centre – shortfall to include replacement windows
- £9634
- f) Green Area – shortfall - £3689
- g) Picnic Benches - £2400

3.3 Clerk produced revised figures from draft budget. Discussed and individual figures changed.
All in agreement to make amendments and new budget to be drafted and sent out to members.

4. Cornelly Community Centre Finance

4.1 Clerk produced current figures for 2023-24 financial year. All in agreement these are correct.
Needs to be monitored to take into account rising energy costs.

Date of next meeting to be confirmed.
The meeting was closed at 8.10pm.

J Murphy
Clerk to Cornelly Community Council

ACTION

